

<b>2019</b>	
<b>100 Personnel L-Liabilities</b>	<b>56,200.00</b>
101 Secretary	8,000.00
101A Admin Assistant	12,500.00
102 Treasurer	10,000.00
103 Custodian	15,000.00
103A Custodian Assistant	3,900.00
104 Tellers	300.00
105 Computer Operator	6,500.00
<b>200 Equipment</b>	<b>187,500.00</b>
201 Fire Suppression	100,000.00
202 Medical	10,000.00
203 Scuba	7,500.00
204 Vehicle	70,000.00
<b>205 Capital Reserve</b>	<b>265,500.00</b>
205A New Vehicle	200,000.00
205B Vehicle Repair	5,000.00
205C District Property	5,000.00
205D Lifting Device	50,000.00
205E SCBA Replacement	5,000.00
205F Technologies	500.00
<b>400 Contractual Expenses</b>	<b>730,600.50</b>
401 Office Supplies	2,500.00
402 Office Equipment	2,000.00
403 Conventions	500.00
404 Fire Training	10,000.00
404A School Training	4,000.00
405 Other Travel	500.50
406 Association Dues	800.00
407 Drills-Parades-Instections	18,000.00
407A Fire Prevention	5,000.00
408 Publication of Notices	500.00
409 Fuel-Lights-Water	60,000.00
410 Repairs to Buildings	10,000.00
411 Leasing	13,500.00
412 Maintenance Supplies	7,000.00
413 Repaires To Apparatus	60,000.00
413A Repairs To Equipment	25,000.00
414 Gas-Oil etc.	25,000.00
415 Maintance To Alarm	3,000.00
416 TELEPHONE	30,000.00
417 Computer Technologies	15,000.00
418 Medical Services	10,000.00
419 Snow Plowing-Grounds	7,000.00
420 Property-Liability	45,000.00
420A Workmans Comp. Ins.	65,000.00
420B Service Awards	230,800.00
421 Legal,Service,Audit Fees	10,000.00
422 Uniforms	500.00
423 Social Security	5,000.00
424 Ladder Lease	0.00
425 74 Old Sawkill Rd	0.00
426 Construction Expenses	0.00
6999B other	65,000.00
<b>Bond</b>	<b>289,945.00</b>
<b>Total</b>	<b>1,529,745.50</b>
Xfer from Capital Reserve	0.00
Interest plus premium	<b>-2,000.00</b>
Budget tax burden w/o Judgements	<b>1,527,745.50</b>
Total Judgements	9,857.50
<b>Total tax burden</b>	<b>1,537,603.00</b>

<b>SUMMARY</b>		
Expense		
100 Personnel	\$56,200.00	
200 Equipment	\$187,500.00	
205 Capital Reserve	\$265,500.00	
400 Contractual Expenses	\$730,600.50	
Bond	\$289,945.00	
<b>Total Expense</b>	<b>\$1,529,745.50</b>	
	Carryover	0.00
	Interest and premium	-2,000.00
	<b>Total Fire District Budget</b>	<b>\$1,527,745.50</b>
	Judgements	9,857.50
2019	<b>Total to be raised by taxes</b>	<b>\$1,537,603.00</b>
2018	<b>Raised by taxes</b>	<b>\$1,499,244.00</b>
	Dollar	%
	<b>Increase from 2018</b>	<b>\$38,359.00</b> <b>2.56</b>
	<b>Tax cap Limit</b>	<b>\$1,581,799.00</b>
	<b>Amount under limit</b>	<b>\$44,196.00</b>